

Dedicated Schools Grant Indicative Allocation 2009/10

	ISB £000s	Central £000s	Total £000s
2008/09 Base, excluding LSC	267,517.3	43,005.7	310,523.0
Plus adjustment (incl. fye Academy)	0.0	0.0	0.0
	267,517.3	43,005.7	310,523.0
Pupil change DSCF pupil figures	-1,346.8	-216.5	-1,563.3
	266,170.5	42,789.2	308,959.7
2009/10 Revised Baseline			
Estimated pupil change	0.0	0.0	0.0
	266,170.5	42,789.2	308,959.7
Total Inflation	6,585.1	1,149.1	7,734.2
<u>Ministerial Priorities:</u>			
Personalised Learning	2,365.3		2,365.3
<u>Formula Changes:</u>			
Formula adjustments	0.4	325.0	325.4
Other changes	45.9	39.1	85.0
<u>Headroom Use:</u>			
Academy Funding	-3,448.2	-53.7	-3,501.9
Potential Headroom Use	1,418.0	-230.7	1,187.3
	273,137.0	44,018.0	317,155.0
Indicative DSG 2008/09			
Cash increase in budget	6,966.5	1,228.8	8,195.3
% increase per pupil	2.6	2.9	2.7
Notified DSG 2009/10 (pre pupil count)			317,155.0

Notes

1. LSC funding yet to be confirmed.
2. Pupil number PLASC returns outstanding, pupil numbers estimated.
3. Additionally an amount of £0.9m School Development Grant is to be deployed on projects with schools which have the highest deprivation factors